

VILLAGE OF BRIGHTON
MACOUPIN AND JERSEY COUNTIES, ILLINOIS

ORDINANCE NO. 224-06

An Ordinance Appropriating for all Corporate Purposes
for the Village of Brighton,
Macoupin and Jersey Counties, Illinois, for the
Fiscal Year Beginning July 1, 2024
and Ending June 30, 2025

ADOPTED BY THE PRESIDENT AND
BOARD OF TRUSTEES OF THE
VILLAGE OF BRIGHTON

This 1st day of July, A.D., 2024

Published in pamphlet form by authority of the President and Board of Trustees of the
Village of Brighton, Macoupin and Jersey Counties, Illinois, this 1st day of
July, A.D., 2024.

ORDINANCE NO. 2624-61e

APPROPRIATION ORDINANCE

VILLAGE OF BRIGHTON
MACOUPIN AND JERSEY COUNTIES, ILLINOIS

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF BRIGHTON, MACOUPIN AND JERSEY COUNTIES, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

BE IT ORDAINED by the President and Board of Trustees of the Village of Brighton,

Macoupin and Jersey Counties, Illinois, as follows:

SECTION 1. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the Municipality be and the same are hereby appropriated for the Corporate purposes of the Village of Brighton, Macoupin and Jersey Counties, Illinois, as hereinafter specified for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 2. That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the Village of Brighton, and such appropriation shall be subject to further approval as to expenditure thereof by the Village Board.

SECTION 3. That the amount appropriated for each object and purpose shall be as follows:

I. GENERAL FUND - EXPENSES		Amount Appropriated
Wages	\$	137,000.00
Employee Insurance		15,500.00
Emp. Insurance Deductible		1,000.00
IMRF		5,000.00
Cell Phones		2,000.00
Codification		3,000.00
Generator Maintenance		1,000.00
Education and Training		12,000.00
Legal Fees		20,000.00
Miscellaneous Expense		1,000.00
Publications		1,000.00
Software Maintenance		3,000.00
Reimbursements		500.00
Telephone/Internet		8,000.00
Sanitation Services		2,500.00
Power		40,000.00
Office Supplies		12,000.00
Fees/Service Charges		200.00
Equipment Maintenance		1,500.00
Postage		1,000.00
Returned Check and Fee		50.00
Memberships/Dues		1,500.00
Website		4,500.00
Special Events		5,000.00
Building Maintenance and Repair		75,000.00
Cloud Backup and Storage		500.00
Janitor		9,600.00
Professional Services		12,000.00
Beautification		1,500.00
Capital Expenses		500.00
IML Insurance		300.00
Total General Fund Expenses	\$	377,650.00
II. POLICE - EXPENSES		
Wages	\$	320,000.00
Employee Insurance		36,000.00
Employee Insurance Deductible		4,000.00
IMRF		15,000.00
Cell Phones		1,200.00

Debt Service	18,500.00
Education & Training	1,500.00
Legal Fees	2,100.00
Miscellaneous Expense	100.00
Publication	200.00
Software Maintenance	3,000.00
Reimbursements	100.00
Fees/Service Charges	100.00
Equipment Purchase	3,000.00
Postage	500.00
Memberships/Dues	1,000.00
Fuel	8,000.00
Clothing Allowance	3,500.00
Animal Control	500.00
Dispatching	25,000.00
Leads	1,575.00
Cameras	20,000.00
Supplies	1,000.00
Radio/Radar Repair	2,000.00
Equipment Maintenance	500.00
Office Supplies	1,000.00
Building Maintenance & Repair	10,000.00
Ammunition	500.00
Professional Services	1,500.00
DUI Equipment	1,500.00
RMS Mobile	1,200.00
Special Events	<u>12,000.00</u>

TOTAL POLICE EXPENSES	\$ 496,075.00
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III. STREET EXPENSES	
Wages	\$ 110,000.00
Employee Insurance	19,000.00
Employee Insurance Deductible	1,000.00
IMRF	6,000.00
Cell Service	1,000.00
Equipment Purchases	3,000.00
Legal Fees	500.00
Equipment Rental	1,500.00
Miscellaneous Expense	500.00
Publications	200.00
Sidewalks	5,000.00
Vehicle Maintenance	500.00

Supplies	1,500.00
Power	15,000.00
Fuel	6,500.00
Clothing Allowance	400.00
Rock	2,000.00
Vehicle Maintenance & Repair	3,000.00
Building Maintenance & Repair	8,000.00
Repair/Maintenance	25,000.00
Engineering	1,000.00
Small Tools	700.00
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TOTAL STREET EXPENSES	\$ 211,300.00
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iv. PARK EXPENSES

Debt Service	\$ 44,073.80
Legal Fees	500.00
Equipment Maintenance	1,000.00
Reimbursements	100.00
Telephone/Internet	1,000.00
Trash/Dumpsters	1,000.00
Power/Utilities	8,000.00
Equipment Purchase	1,000.00
Office Supplies	250.00
Building Maintenance/Repair	4,000.00
Concession Expense	20,000.00
Grounds Expense	2,500.00
Publication Expenses	500.00
Mowing	35,000.00
Software Maintenance	1,000.00
Special Events	30,000.00
Fireworks	10,000.00
Capital Outlay	<u>40,000.00</u>

TOTAL PARK EXPENSES	\$ 199,923.80
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v. AUDIT EXPENSE

Cost of Audit	\$ 13,000.00
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vi. BUSINESS DISTRICT TAX

Debt Services	\$ 109,000.00
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vii. CIVIL DEFENSE EXPENSE

Hazard Mitigation	\$ 11,000.00
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XI. WATER EXPENSES	
Wages	\$ 265,000.00
Employee Insurance	36,000.00
IMRF	15,000.00
EMP Deductible	3,000.00
Cell Service	2,500.00
Generator Maintenance	2,000.00
Education & Training	5,000.00
Debt Services	135,000.00
Capital Expenses	50,000.00
Vehicle Maint/Repair	5,000.00
Vehicle Purchase	3,500.00
Equipment Rental	5,000.00
Miscellaneous Expense	500.00
Software Maintenance	5,000.00
Reimbursements	500.00
Shop Supplies	19,500.00
Power	17,000.00
Fees/Service Charges	100.00
Postage	15,000.00
Returned Check and Fee	4,000.00
Membership Dues	1,000.00
Fuel	8,000.00
Clothing Allowance	1,700.00
Rock	3,000.00
Lab Analysis	4,000.00
Office Supplies	5,000.00
Building Maintenance/Repair	8,000.00
Line Repair	10,000.00
Pumps	10,000.00
Legal Fees	1,000.00
Alarm Monitoring Service	2,500.00
Chemicals	500.00
Engineering	15,000.00
Locates	1,200.00
Meters Install Stock	40,000.00
Small Tools	1,500.00
Water Purchased	820,000.00
Water Tower Expense	100,000.00
Professional Services	75,000.00
Equipment Maintenance	1,000.00
Answering Service	1,500.00
Equipment Purchase	<u>3,000.00</u>
TOTAL WATER EXPENSES	\$ 1,701,500.00

X. SEWER EXPENSES

Wages	\$ 110,000.00
Employee Insurance	7,200.00
IMRF	5,000.00
Employee Insurance Deductible	1,000.00
Cell Phones	1,200.00
Generator Maintenance	2,000.00
Education and Training	3,000.00
Debt Services - IEPA Loan	35,814.00
Vehicle Maintenance/Repair	5,000.00
Vehicle Purchase	3,500.00
Legal Fees	1,000.00
Equipment Purchase	7,000.00
Capital Expense	20,000.00
Publications	100.00
Equipment Maintenance	1,000.00
Reimbursements	100.00
Shop Supplies	3,000.00
Trash/Dumpster	1,000.00
Power	80,000.00
Fees/Service Charges	100.00
Equipment Rental	2,500.00
Postage	100.00
Returned Check and Fees	100.00
Fuel	6,000.00
Clothing Allowance	400.00
Rock	500.00
Lab Analysis	4,000.00
Office Supplies	1,800.00
Bond	17,910.00
Miscellaneous Expense	500.00
Software Maintenance	3,000.00
Building Maintenance/Repair	8,000.00
Line Repair	10,000.00
Pumps	10,000.00
Chemicals	1,500.00
Engineering	10,000.00
Small Tools	500.00
NPDES Permit	10,000.00
Professional Services	7,500.00
Sludge Disposal	5,000.00
Sludge Hauling	<u>2,500.00</u>
TOTAL SEWER EXPENSES	\$ 388,824.00

XI. TORT EXPENSE		
IML Risk Insurance	\$	55,800.00
XII. LINK/SNAP		
Special Events	\$	5,000.00
XIII. ROAD AND BRIDGE		
Capital Expense	\$	15,000.00

**APPROPRIATION SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

<u>GENERAL FUND</u>		
Administration Totals	\$	377,650.00
Police Expense		496,075.00
Street Expense		211,300.00
Park Expenses		199,923.80

OTHER MISCELLANEOUS (SPECIAL) FUNDS

Tort Expense	55,800.00
Audit Expense	13,000.00
ESDA Expense	11,000.00
Business District Tax	109,000.00
Water Department Expenses	1,701,500.00
Sewer Department Expenses	388,824.00
Link/SNAP	5,000.00
Road and Bridge Expense	15,000.00

SECTION 4. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION 5. That a certified copy of this Ordinance shall be filed with the County Clerks of Macoupin and Jersey Counties, Illinois, within 30 days after adoption.

SECTION 6. That this Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

ADOPTED This 1st day of July, A.D., 2024, pursuant to a roll

Illinois.

	Aye	Nay	Absent
Bramley	✓		
Arnold	✓		
Mead	✓		
Winslade	✓		
Wilfong	✓		
Little	✓		

APPROVED this 1st day of July, 2024.

VILLAGE OF BRIGHTON
MACOUPIN AND JERSEY COUNTIES, ILLINOIS

BY: Matt Kasten
Matt Kasten, President

ATTEST:

Tamara Jenkins
Tamara Jenkins, Village Clerk

CERTIFICATION

I, TAMARA JENKINS, Village Clerk of the Village of Brighton, Macoupin and Jersey Counties, Illinois, and keeper of the records and seal of said municipality, DO HEREBY CERTIFY that the foregoing is a true and complete copy of Ordinance No. 2024-06, passed and approved by the President and Board of Trustees of the Village of Brighton on the 1st day of July, 2024.

Dated: 7-1-24

Tamara Jenkins
Tamara Jenkins, Village Clerk